business and industrial coordinating council b

46 BRANFORD PLACE • NEWARK, NEW JERSEY 07102 • AREA CODE 201 622-0 272 ROLAND E. STEWART, EXECUTIVE DIRECTOR

January 30, 1972

ADMINISTRATIVE BUDGET SUBMITTED TO EXECUTIVE COMMITTEE OF BICC for APPROVAL OR AMENDMENT FOR FISCAL YEAR 1972

Based upon the Administrative Module shown in BICC's \$450,000 1972 Proposal the following Budget is submitted:

STAFF - 1	Executive Director		25,000.00
1	Consultant		12,000.00
2	Secretaries @ 6,800.00		13,600.00
1	Clerical Assistant		5,980.00
	Fringe @ 20%		12,772.00
		TOTAL PERSONNEL	\$ 69,352.00
SPACE			16,000.00
TRAVEL			1,800.00
COMMUNICATIONS (Including Conferences)			1,800.00
SUPPLIES	(Consumables)		3,400.00
		1,800.00	
	Clerical	1,200.00	
	Publication	400.00	
INSURANCE			
	Liability, Fire, Theft		1,200.00
EQUIPMENT	(Purchase)		3,000.00
EQUIPMENT	(Rental)		8,800.00
	Photocopier	800.00	
		1,500.00	
	Postage Meter	300.00	
	Addressograph	200.00	
	Telephone	6,000.00	
		OPERATIONAL TOTAL	36,000.00
al Operational & Staff			105,352.00
Ccipated From Greater Newark Chamber of Commerce			58,000.00
AMOUNT TO BE RAISED			47,352.00

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ROLAND E. STEWART